



# Assembly Council

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## Twenty-eighth session

Kingston, 10–28 July 2023

Item 10 of the provisional agenda of the Assembly\*

### Adoption of a supplementary budget of the International Seabed Authority for the operationalization of the Enterprise

Agenda item 12 of the Council

Consideration of matters relating to the Enterprise

## Revised supplementary budget proposal for the financial period 2023–2024

### Report of the Secretary-General

#### Addendum

<i>Supplementary budget proposal 2023–2024</i>		<i>Proposed 2023</i>	<i>Proposed 2024</i>	<i>Total 2023–2024</i>
<b>The Enterprise</b>	<b>Staff costs</b>			
	Interim Director General (P-5)	120 000	228 000	348 000
	Administrative Assistant (GS-6)	7 000	29 400	36 400
	<b>Subtotal, post costs</b>	<b>127 000</b>	<b>257 400</b>	<b>384 400</b>
	<b>Non-post costs</b>			
	Information and communications technology	6 000	6 000	12 000
	Travel	4 000	15 000	19 000
	Indirect support costs (10 per cent) <sup>a</sup>	13 700	27 840	41 540
	<b>Subtotal, non-post costs</b>	<b>23 700</b>	<b>48 840</b>	<b>72 540</b>
	<b>Total, section 5</b>	<b>150 700</b>	<b>306 240</b>	<b>456 940</b>

<sup>a</sup> The reduction of \$13,372 arising from the application of an indirect support cost of 10 per cent instead of 13 per cent will be partially offset by a cost reduction of \$10,000 in programme 3.8, as indicated in paragraph 16 of document [ISBA/28/A/4-ISBA/28/C/13](#).

\* [ISBA/28/A/L.1](#).

