

## **Assembly**

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**English only** 

Twenty-eighth session

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# Report on the implementation of the strategic plan for the Authority for the five-year period 2019–2023 by the Assembly

#### Note by the Secretariat

#### Introduction

- 1. The Assembly recalled that in its decision ISBA/25/A/15 relating to the implementation of the strategic plan for the Authority for the period 2019-2023, committed to the strengthening of existing working practices of the Authority and accordingly, invited members of the Authority and observers, as well as the organs of the Authority, to support the implementation of the strategic plan and the high-level action plan.
- 2. For the reporting period 2021-2023, the Assembly has been assigned some responsibilities for thirty-four (34) high-level actions and thirty-seven (37) associated outputs listed in annex II of decision ISBA/25/A/15. In seven cases, no specific output has been identified and therefore, the reporting specifically addresses the high-level action of interest (see high-level actions 1.3.1, 2.3.2, 2.4.1, 3.2.2, 3.2.4, 3.4.3, and 3.5.4). Accordingly, the total number of items identified for this reporting is forty-four (44).
- 3. The Assembly is identified as "organ responsible" for twenty-nine of these outputs, "associated organ" for twelve other outputs and "coordinating organ" for the remaining ones. In order to reflect the different status of completion, particularly the fact that some outputs are recurring, two different sub-categories of progress status have been identified. One relates to the "ongoing" nature of some outputs, understood as requiring ongoing attention and adjustment. The other one relates to the fact that in some cases, because the output is to be reported against a specific reporting period or action, the status of completion is "achieved".

<sup>\*</sup> ISBA/28/A/L.1.

4. As of July 2023, 77% (34) of the assigned high-level actions and outputs have been completed when 23% (10) were still in progress. Further information is provided in annex of this report and details of the work undertaken against all outputs have been compiled by the secretariat and are available online at <a href="https://www.isa.org.jm/wp-content/uploads/2023/07/Status-of-Assembly.pdf">https://www.isa.org.jm/wp-content/uploads/2023/07/Status-of-Assembly.pdf</a>

### Recommendation

5. The Assembly is invited to take note of the information provided in this report.

Annex I

Status of completion of high-level actions and associated outputs assigned to the Assembly for the reporting period 2021-2023

SDs	Number of	Completed		In progress	On hold	Status of completion
	relevant items for the reporting	Ongoing	Achieved			•
Strategic direction 1: realize the role of the Authority in a global context	15	15				100%
Strategic direction 2: strengthen the regulatory framework for activities in the Area	4	1		3		25%
Strategic direction 3: protect the marine environment	4	3		1		75%
Strategic direction 4:     promote and     encourage marine     scientific research in     the Area	2			2		0%
Strategic direction 5: build capacity for developing States	3	1	1	1		67%
Strategic direction 6: ensure fully integrated participation by developing States	7	3	3	1		86%
Strategic direction 7: ensure equitable sharing of financial and other economic benefits						n/a
Strategic direction 8: improve the organizational performance of the Authority	8	7		1		87,5%
Strategic direction 9: Commit to transparency	1			1		0%
Total	44	30	4	10		77%