



## Finance Committee

**Advance Unedited Version**  
11 July 2023

English only

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### Twenty-eighth session

Kingston, 5–7 July 2023

Agenda item 12

### Future financing of the International Seabed Authority

## Financing of the International Seabed Authority and forecast budgetary requirements 2025–2030

### Report of the Secretary-General

### Corrigendum

### Annex I, Table 5

#### Indicative revenue of the International Seabed Authority, 2021–2030

(United States dollars)

	2023–2024	2025–2026	2027–2028	2029–2030
Projected income from contractors	5 100 000	7 600 000	9 100 000	10 100 000
Assessed contributions	17,156,000	19 600 777	21 107 209	24 620 458
Net increase in contributions	–	3 014 811	1 506 432	3 513 249
Budget requirement	22 256 000	27 200 777	30 207 209	34 720 458